

Annual Development Plan

	Name of Village panchayat	V.P. SURLA	Name of the Block	BICHOLIM	Financial year 2020-2021
PART-A					
		Particulars	Details	Remarks	
1	Basic Parameters	Parliament Constituency			
2		Assembly Constituency	17-Sanquelim		
		If more than one AC, enter name of constituency			
3		Total Population	3,818		
4		Male	1,967		
5		Female	1,851		
6		Total Household	1150		
PART-B					
	Finacial Parameters projected for the financial year 2020-2021	INCOME	Details	Remarks	
		opening balance	Rs.5945865:76 Rs.11400:00		
		Anticipated grants from Government including finance commission grants (to be specified head wise)	Rs.2570245:00		
		Proceeds of taxes, fees etc	Rs.309234:00		
		Proceeds of others loans etc.	Nil		
		Sale proceeds	Rs.2400:00		
		Extraordinary receipts	Rs.1489643:00		

		Any other receipts		
		EXPENDITURE	Details	Remarks
		Administration	Rs.1937117:82	
		Sanitation and public health and family welfare	Rs.384604.97	
		Public works	Rs.5078804:72	
		Planning and Development	Nil	
		Social Welfare	Rs.29830:00	
		Education and Culture	Rs.47555.00	
		Rural Housing	-----	
		Drinking water	-----	
		poverty Alleviation Programme	-----	
		Libraries	-----	
		Rural Sanitation	-----	
		Construction and maintenance of slaughter houses and cattle pounds	-----	
		Waste management	-----	
		Any other expenditure (to be specified)	Rs.866955:00	

PART-C

	Development Sector	Parameter Name	Details as on 31st March 2020	Gaps if any noticed by the Village Panchayat	Proposed Development Plan for the year 2020-2021 by the Village Panchayat to fill the gap considering the existing own source financial resources /Grants, physical resources, natural resources, environmental conservation, Spatial data/ Financial Assistance from any other source from line department etc.
7	Agriculture	Number of households engaged majorly in Farm activities	55		
8		Number of households engaged majorly in Non-Farm activities	45		
9		Availability of government seed centres (Yes-1; No-2)	2		
		If not available in the village, the distance to the nearest Government Seed Centre; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)	(More than 10 kms)		
10		Whether this village is a part of the Watershed Development Project (Yes-1; No-2)	2		
11		Availability of Community Rain Water Harvesting System/Pond/Dam/Check Dam etc. (Yes-1; No-2)	2		
12		Does the village has any Farmers Collective - Farmers Produce Organization (FPOs) =1, Primary Agriculture Cooperative Society (PACS) =2, Both=3 or None =4	None		

13	Availability of warehouse for Food Grain Storage (Yes-1;No-2)	2		
	If not available in the village, the distance to the nearest warehouse for Food Grain Storage; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)	(More than 10 kms)		
14	Availability of Primary Processing facilities at the village level (Yes-1; No-2)	2		
15	Does the village have access to Custom Hiring Centre (Agri-equipments) (Yes-1; No-2)	2		
16	Total Cultivable Area (in hectares), If in acres divide by 2.47	73.21		
17	Net sown Area (In hectares) , If in acres divide by 2.47	60		
	Khari.....(In hectares), If in acres divide by 2.47	10		
	Rabi.....(In hectares), If in acres divide by 2.47	30		
	Other.....(In hectares),If in acres divide by 2.47	60		
18	Availability of soil testing centres (Yes-1; No-2)	1		
	If not available in the village, the distance to the nearest Soil Testing Centre; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)			

**Land Improvement
and Minor**

19	Irrigation	Availability of fertilizer shop (Yes-1; No- 2)	1		
		If not available in the village, the distance to the nearest Fertilizer Shop; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)			
		Main Source of irrigation (Canal-1; Surface water-2; Ground water (tube well/well/pump)-3; Other-4)	Ground water (tube well/well/pump)		
		Number of farmers using drip/sprinkler irrigation	30		
		Total area irrigated (in hectare), If in acres divide by 2.47	70		
		Total Unirrigated land area (in hectares), If in acres divide by 2.47	3.21		
24	Animal Husbandry	Does the village have Livestock Extension services; Livestock Extension Officer=1, PashuSakhi/PashuMitra/GopalMitra or equivalent=2, Not Available=3	Non Available		
		Availability of Milk Collection Centre /Milk routes / Chilling Centres (Yes-1; No-2)	1		
		Any Project supporting Poultry Development (Yes-1; No-2)	2		
		Any Project supporting Goatary Development (Yes-1; No-2)	2		

28		Any Project supporting Piggery Development (Yes-1;No-2)	2		
29		Availability of Veterinary Clinic or Hospital (Yes-1; No-2)	2		
		If not available in the village, the distance to the nearest Veterinary Clinic or Hospital; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)			
30	Fisheries	Pisciculture - InLand Fishery/Coastal Fishery/Any Other (Yes-1; No-2)	2		
31		Community Ponds Used for Fisheries (Yes-1; No-2)	2		
		Extension facilities for Aquaculture (Yes- 1;No-2)	2		
32		If not available in the village, the distance to the nearest Extension facilities; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)	(More than 10 kms)		
33		No of household with kuccha wall and kuccha roof (Kutchha Wall is ... 1 Grass/thatch/bamboo etc., 2 Plastic/polythene, 3 Mud/unburnt brick, 4 Wood, 5 Stone not packed with mortar, Kutchha Roof Is... 1 Grass/thatch/bamboo/wood/mud etc., 2 Plastic/polythene, 3 Hand made tiles	100		

District Housing

34	Rural Housing	No of Households who have got a PMAY House (completed or sanctioned)	1		
35		No of Households who are in the Permanent Wait List	44		
36		No of Households who got benefit from any State Specific Housing Scheme?	40		
37		No of Households who are in the Permanent Wait List of State Specific Housing Scheme?	50		
38	Drinking Water	Availability of Piped tap water (If Piped Water Available, Availability in terms of Hours of Supply) ((1) 100% habitations covered (2) 50 to 100% habitations covered (3) <50% habitation covered (4) only one habitation is covered (5) Not Covered)	<50% habitation covered		
		<i>If not covered in the village; the distance to the nearest Piped tap water facility; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)</i>			
39	Roads	Whether the village is connected to All weather road (Yes-1; No-2)	1		
		<i>If not connected, the distance to the nearest all weather road ; (<1km=1; 1- 2km=2; 2-5 km=3, 5-10 km=4; >10 Km=5)</i>			
40		<i>Whether village has internal pucca roads (cc/ brick road) (Fully covered-1; Partially covered-2; Not covered-3)</i>	Partially covered		
		Availability of Public Transport (Bus-1; Van-2; Auto-3; None-4)	Bus		

41		If not available in the village, the distance to the nearest Public Transport facility; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)			
42		Availability of Railway Station (Yes-1; No- 2)	2		
		If not available in the village, the distance to the nearest Railway Station; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; 10 -20 Km=5; >20Km = 6)	>20Kms		
43		Availability of electricity for domestic use (1-4 hrs-1; 4-8 hrs-2; 8-12 hrs-3; >12 hrs-4; No electricity-5)	>12hrs		
44	Rural Electrification	Number of Households availing the benefits under Saubhagya Scheme	800		
45		Availability of Electricity Supply to MSME Units (Yes-1; No-2)	1		
46	Non- conventional energy	Use of Solar Energy/Wind Energy for electrification of the house (Yes-1; No-2)	2		
		If yes, Number of Households electrified by Solar Energy/Wind Energy			

47	Maintenance of community assets	Availability of Panchayat Bhawan (Yes-1; No-2)	2		
48		Is there a Common Service Centre (CSC) in the village (Co-located with Panchayat Bhawan-1; Separately located-2; No CSC- 3)	No CSC		
49		Availability of Public Information Board under People's Plan Campaign (Not Available-1, Available and updated -2; Available but not updated -3)	Not Available		
50	Fuel and fodder	Common pastures as per revenue records (Yes-1; No-2)	2		
51		Number of Households availing benefits of Pradhan Mantri Ujjwala Yojana (PMUY)	1		
52	Libraries	Availability of Public Library (Yes-1; No-2)	1		
		If not available in the village, the distance to the nearest Public Library; (<1km=1; 1- 2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)			
53	Cultural activities	Availability of recreational centre/Sports Playground etc. (Indoor -1, Outdoor-2, Both-3, None-4)	None		
54	Financial and Communication Infrastructure	Availability of banks (Yes=1, No=2)	1		
55		If bank is not available in the village; the distance to the nearest bank; (<1km=1; 1- 2km=2; 2-5 km=3, 5-10 km=4; >10 Km=5)			
		Availability of Business Correspondent with internet connectivity?	2		

56		Availability of ATM (yes-1; No-2)	2		
		<i>If not available in the village; the distance to the nearest ATM; (<1km=1; 1-2km=2; 2- 5 km=3, 5-10 km=4; >10 Km=5)</i>	1-2km		
57		Number of households having Jan-Dhan bank account	0		
58		Availability of Post office/Sub-Post office (Yes-1; No-2)	1		
		<i>If not available in the village; the distance to the nearest Post Office; (<1km=1; 1- 2km=2; 2-5 km=3, 5-10 km=4; >10 Km=5)</i>			
59		Availability of telephone services (Landline-1; Mobile-2; Both-3; None-4)	Both		
60		Availability of Internet/Broadband Facility (Yes-1; No-2)	1		
61	Public distribution system	Availability of Public Distribution System (PDS) (Yes-1; No-2)	2		
		<i>If not available in the village; the distance to the nearest Public Distribution System (PDS) facility; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; >10 Km=5)</i>	more than 10 kms		
62		Number of Households having BPL ration cards	135		
		Availability of Primary School (Yes-1; No-2) If Yes Then	1		

63	Education	With Electricity (Yes-1; No-2)	1		
		Toilet- Boys Toilet =1, Girls Toilet =2, Both = 3, None = 4	Both		
		With Computer Lab (Yes-1; No-2)	1		
		Play Ground: (Yes-1; No-2)	1		
		Drinking Water: (Yes-1; No-2)	1		
		Availability of mid-day meal scheme (Yes-1; No-2)	1		
		Number of Students in primary School(s)	55		
		Number of Teachers in primary School(s)	7		
		<i>If not available in the village; the distance to the nearest Primary School; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)</i>			
64		Availability of Middle School (Yes-1; No-2)	yes		
		<i>If not available in the village; the distance to the nearest Middle School; (<1km=1; 1- 2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)</i>			
65		Availability of High School (Yes-1; No-2)	1		
		<i>If not available in the village; the distance to the nearest High School; (<1km=1; 1- 2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)</i>			

66		Availability of Higher/Senior Secondary School (Yes-1; No-2)	1		
		If not available in the village; the distance to the nearest Higher/Senior Secondary School; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)			
67		<i>No. of Children not attending the school</i>	2		
68		Availability of Degree College (Yes-1; No- 2)	2		
		<i>If not available in the village; the distance to the nearest Degree College; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; 10 -20 Km=5; >20Km = 6)</i>	more than 20 kms		
69		Number of Graduates/Post Graduates in the Village	80		
70	Vocational education	Availability of Vocational Training Centre/Polytechnic/ITI/RSETI /DDU-GKY (Yes-1;No-2)	2		
		<i>If not available in the village; the distance to the nearest Vocational Training Centre/Polytechnic/ITI/RSETI /DDU-GKY; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)</i>	More than 10 kms		
71		Number of trainees trained under any Skill Development Program	0		

72	Markets and fairs	Availability of markets (Mandis-1; Regular market-2; weekly haat- 3; none-4)	None		
		<i>If not available in the village; the distance to the nearest market; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)</i>	more than 10 kms		
73	Health and sanitation	Availability of Sub centre PHC/CHC (PHC- 1; CHC-2; Sub Centre-3, None=4)	Sub Centre		
		<i>If not available in the village; the distance to the nearest CHC/PHC/Sub centre; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)</i>			
74		Availability of Jan Aushadhi Kendra (Yes- 1; No-2)	2		
75		No. of Households registered for health insurance services under Pradhan Mantri Jan Arogya Yojana (PMJAY)/State specific Health Insurance Schemes	500		
		<i>Distance to the nearest hospital empaneled under PMJAY/State specific Health Insurance Schemes; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)</i>	more than 10 kms		
76		Availability of drainage facilities (Closed drainage-1; open pucca drainage covered with tiles slab-2; open pucca drainage uncovered-3; open kuccha drainage-4; no drainage-5)	Open pucca Drainage Covered with Tiles Slabs		

77		Community waste disposal system (Yes- 1;No-2)	1		
78		Total no of households using clean energy (LPG/Bio gas)	500		
79		Community bio gas or recycle of waste (Yes- 1;No-2)	1		
80		Is the village Open Defecation Free (ODF) (Yes-1;No-2)	1		
81		Availability of Aanganwadi Centre (Yes- 1;No-2)	1		
		<i>If not available in the village; the distance to the nearest Aanganwadi Centre ; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)</i>			
82		Is Early Childhood Education provided in the Anganwadi (Yes-1; No-2)	1		
83		Total no of children in the age group of 0-3 years in the village	135		
84		Total no of children aged 0-3 years registered in Aanganwadi	113		
85	Women and Child Development	Total no of children aged 3-6 years registered in Aanganwadi	85		
86		No of children aged 0-3 years immunized	113		

87		No of children categorized as Non- Stunted as per ICDS record	0		
88		No. of Anaemic Pregnant Women	0		
89		No. of Anaemic Adolescent Girls	0		
90		No. of children under the age of 6 years who are underweight	0		
91		No of Male Children (0-6 Years)	0		
92		No of Female Children (0-6 Years)	0		
93	Social Welfare	Number of SC/ST/OBC/Minority Children getting Scholarship	100		
94		Number of SC/ST/OBC/Minority households which received bank Loans	50		
95		No of physically challenged persons who received implants and appliances	0		
96	Family Welfare	Number of Households with more than 2 Children	500		
97		Availability of Mother and Child Health facilities (Yes-1;No-2)	1		

		<i>If not available in the village, distance to the nearest Mother and Child Health facilities ; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)</i>			
98	Welfare of the weaker sections	Number of Households getting pensions under National Social Assistance Programme (NSAP) (Old Age/Disability/Widow/National Family Benefit Scheme (NFBS))	50		
99	Poverty Alleviation Programme	Number of Self Help Groups (SHGs)	25		
100		Number of households mobilized into SHGs	350		
101		Number of SHGs federated into Village Organisations (VOs)	25		
102		Number of households mobilized into Producer Groups (PGs)	2		
103		No of SHGs which accessed bank loans	15		
104	Khadi, village and cottage industries	Bee Keeping (Yes-1;No-2)	2		
105		Sericulture (Silk Production) (Yes-1; No-2)	2		
106		Handloom (Yes-1;No-2)	2		
107		Handicrafts (Yes-1; No-2)	2		
108	Social Forestry	Availability of Community Forest (Yes- 1;No-2)	2		
109	Minor Forest Produce	Availability of minor forest production (Yes-1;No-2)	1		
110		Number of Households where only source of livelihood is minor forest production	0		

111	Small scale industries	Availability of cottage and small scale units (Fabrication/Construction material/Dairy based/Textile etc.) units (Yes-1;No-2)	2		
		If yes, Number of Households engaged in such units	0		
112	Adult and non-formal education	Availability of Adult Education Centre (Yes-1;No-2)	2		
		<i>If not available in the village, distance to the nearest Adult Education Centre ; (<1km=1; 1-2km=2; 2-5 km=3, 5-10 km=4; >10 Km = 5)</i>	more than 10 kms		
1	Health and Nutrition	Total number of registered children in Anganwadi	135		
2		Total number of children (0-6 years) immunized under ICDS	113		
3		Total number of Pregnant women	0		
4		No of pregnant women receiving services under ICDS	0		
5		Total number of lactating mothers	0		
6		No of lactating mothers receiving services under ICDS	0		
7		Total no of women delivered babies at the hospitals who are registered with ASHA Anganwadi workers	0		
8		Total no of children in ICDS Common Application Software	0		
9		No of young anaemic children in ICDS Common Application Software (6-59 months)	0		

10		Total number of newly born children <i>during the year 2018-19</i>	0		
11		No of newly born children underweight during the year 2018-19	0		
12		No of households not having sanitary latrines	0		
13	Social Security	Total no of eligible beneficiaries under Pradhan Mantri Matru Vandana Yojana			
14		No of beneficiaries receiving benefits under Pradhan Mantri Matru Vandana Yojana	0		
15		Total no. of eligible beneficiaries under Aayushman Bharat-Pradhan Mantri Jan Arogya Yojana or any State Govt Health scheme	0		
16		No. of beneficiaries receiving benefits under Aayushman Bharat-Pradhan Mantri Jan Arogya Yojana or any State Govt Health scheme	0		
17		Total number of eligible households under National Food Security Act (NFSA)	0		
18		Total no of households receiving food grains from Fair Price Shops	0		
19		Total number of farmers registered under Pradhan Mantri Kisan Pension Yojana (PMKPY)	0		
20		Total number of farmers in the age of 18-40 years subscribed to Pradhan Mantri Kisan Pension Yojana (PMKPY)	0		

21	Agriculture & Livelihoods	Total no of farmers	1000		
22		No of farmers received benefits under PMFBY (Pradhan Mantri Fasal Bima Yojana)	0		
23		No of farmers adopted organic farming during 2018-19	0		
24		Number of farmers received the soil testing report	0		
25	Good Governance	Total no of elected representatives	9		
26		No of elected representatives oriented under Rashtriya Gram Swaraj Abhiyan	0		
27		No of elected representatives undergone refresher training under Rashtriya Gram Swaraj Abhiyan	0		
28	Water Management and Efficiency	Total approved Labour Budget for the year 2018-19	0		
29		Total expenditure approved under NRM in the Labour Budget for the year 2018- 19)	0		
30		Total area covered under irrigation (drip, sprinkler), If in acres divide by 2.47	0		
31		No of households having piped water connection	0		
32	Any other functions of the village panchayat (to be specified)				

V.P. Secreatry

V.P. Sarpanch

Name of Secretary Shri Prajanand P. Naik Borkar

Seal

Date

Name of Sarpanch Shri Krishna K. Bayenkar

Seal

Date